Fecha : 30/04/2013 Hora : 09:11:29 Pag.: 1 de 2

### COMPROMISOS Vs MARCO PRESUPUESTAL - 2013 (EN NUEVOS SOLES)

SECTOR : 10 EDUCACION PLIEGO : 010 M. DE EDUCACION EJECUTORA : 007 USE 07 SAN BORJA [000062]

									5 U A	LIZA	00									
FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR		MAY	JUN		JUL	AGO	SET		ост	NOV	α	DIC	TOTAL COMPROMISOS	SALDO
1 RE	CURSOS ORDINARIOS																			
EN2.1	PERSONAL Y OBLIGACIONES	127,206,043	12,323,203.11	11,293,958.73	10,268,989.43	0.	00	0.00		0.00		0.00	0.00	0.00	0.00	)	0.00	0.00	33,886,151.27	93,319,891.7
SEN2.2	PENSIONES Y OTRAS	92,886,647	9,923,423.48	7,248,529.36	7,117,310.53	0.	00	0.00		0.00		0.00	0.00	0.00	0.00	)	0.00	0.00	24,289,263.37	68,597,383.6
EN2.3	BIENES Y SERVICIOS	8,663,485	379,783.94	419,069.69	401,175.92	0.	00	0.00		0.00	1.1	0.00	0.00	0.00	0.00	)	0.00	0.00	1,200,029.55	7,463,455.4
TOTAL	EJECUTORA	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88	0.	00	0.00		0.00	(	0.00	0.00	0.00	0.00	)	0.00	0.00	59,375,444.19	169,380,730.8

#### MENSUALIZADO

Fecha : 30/04/2013 Hora : 09:11:29 Pag.: 2 de 2

#### COMPROMISOS Vs MARCO PRESUPUESTAL - 2013 (EN NUEVOS SOLES)

SECTOR : 10 EDUCACION PLIEGO : 010 M. DE EDUCACION EJECUTORA : 007 USE 07 SAN BORJA [000062]

								MEN	SUAL	IZAD	0								
FF	CATEGORIA GENERICA		PIM	ENE	FEB	MAR	ABR	MAY	JUN		JUL	AGO	SET		ост	NOV	DIC	TOTAL COMPROMISOS	SALDO
	, <del></del>	RESUMEN																	
		TOTAL FUENTE 1	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88	0.00	0.00		0.00	0	.00	0.00	0.00	0.00	0.00	0.00	59,375,444.19	169,380,730
		TOTAL	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88	0.00	0.00		0.00	0.	.00	0.00	0.00	0.00	0.00	0.00	59,375,444.19	169,380,730

FINANZ

#### **COMPROMISOS Vs MARCO PRESUPUESTAL - 2013**

(EN NUEVOS SOLES)

SECTOR: 10 EDUCACION

PLIEGO : 010 M. DE EDUCACION

EJECUTORA : 007 USE 07 SAN BORJA [000062]

							MEN	SUALIZ	ADO				2				
	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET		ост	NOV	DIC	TOTAL COMPROMISOS	SALDO
2 REC	CURSOS DIRECTAMENTE RECAUDADOS																
;EN2.1	PERSONAL Y OBLIGACIONES	120,000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
SEN2.3	BIENES Y SERVICIOS	220,000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
CHANNELS BEEN																	
TOTAL	EJECUTORA	340,000	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00

FINAMZAS

## COMPROMISOS Vs MARCO PRESUPUESTAL - 2013 (EN NUEVOS SOLES)

	PLIEGO	: 10 EDUCACION : 010 M. DE EDUCACION : 007 USE 07 SAN BORJ						M E N S	UALIZA	DO							*
FF	CATEGORIA GENERICA		PIM	ENE	FEB	MAR	ABR	МАҮ	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
		RESUMEN TOTAL FUENTE 2	340,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00
		TOTAL	340,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00

FINAN

Fecha : 30/04/2013 Hora : 09:21:07 Pag.: 1 de 4

21

## COMPROMISOS Vs MARCO PRESUPUESTAL - 2013

(EN NUEVOS SOLES)

MEN SUALIZADO

SECTOR: 10	EDUCACION	
PLIEGO : 010	M. DE EDUCACION	
EJECUTORA : 007	USE 07 SAN BORJA [000062]	

PRGP	ROD/PROY ACTIAI/OBR							SUALIZA										
FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET		ост	NOV		DIC	TOTAL COMPROMISOS	SALDO
0090	LOGROS DE APRENDIZAJE DE ESTUDIANT	ES DE LA EDUCA	CION BASICA R	EGULAR														
3	000385 INSTITUCIONES EDUCATIVAS CON																	
	5003107 CONTRATACION OPORTI	UNA Y PAGO DE	PERSONAL DE I	AS INSTITUCIO	NES EDUCATIVAS	DE II CICLO DE	EDUCACION											
	ECURSOS ORDINARIOS																	
EN2.1	PERSONAL Y OBLIGACIONES	18,186,524	1,995,208.26	1,833,437.43	1,697,982.67	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00		0.00	0.00	5,526,628.36	12,659,895.0
EN2.2	PENSIONES Y OTRAS	6,420	0.00	3,969.60	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00		0.00	0.00	3,969.60	2,450.4
EN2.3	BIENES Y SERVICIOS	766,920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	)	0.00	0.00	0.00		0.00	0.00	0.00	766,920.0
SUB TO	DTAL ACT/AI/OBR	18,959,864	1,995,208.26	1,837,407.03	1,697,982.67	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	5,530,597.96	
	5003108 CONTRATACION OPORTU	JNA Y PAGO DE I	PERSONAL DE L	AS INSTITUCIO	NES EDUCATIVAS			0.00	0.00	, 	0.00	0.00	0.00		0.00	0.00	5,530,597.96	
1 RI	ECURSOS ORDINARIOS																	
EN2.1	PERSONAL Y OBLIGACIONES	39,408,047	4,112,555.01	3,741,971.86	3,594,787.78	0.00	0.00	0.00	0.00	)	0.00	0.00	0.00		0.00	0.00	11,449,314.65	27,958,732.3
EN2.2	PENSIONES Y OTRAS	31,169	0.00	0.00	10,488.24	0.00	0.00	0.00	0.00	)	0.00	0.00	0.00		0.00	0.00	10,488.24	20,680.7
SUB TO	TAL ACT/AI/OBR	39,439,216	4,112,555.01	3,741,971.86	2 605 276 02	0.00					THE HUSER						in ann an a	
	5003109 CONTRATACION OPORTU				17 B		0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	11,459,802.89	
1 RE	ECURSOS ORDINARIOS		LIGONAL DE L	ASINGTITUCION	ES EDUCATIVAS		N											
EN2.1	PERSONAL Y OBLIGACIONES	46,570,583	4,337,714.32	3,922,109.41	3,503,854.17	0.00	0.00	0.00	0.00	)	0.00	0.00	0.00		0.00	0.00	11,763,677.90	34.806.905.1
EN2.2	PENSIONES Y OTRAS	29,424	0.00	8,934.48	11,116.14	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	20,050.62	9,373.3
SUB TO	TAL ACT/AI/OBR			and the second second		4												
		46,600,007	4,337,714.32		3,514,970.31	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	11,783,728.52	
1 RF	5003110 LOCALES ESCOLARES DE CURSOS ORDINARIOS	EINSTITUCIONES	EDUCATIVAS	DE II CICLO DE E	DUCACION BASIC	A REGULAR CO	N						$\cap$					
EN2.3	BIENES Y SERVICIOS	1,424,083	87,317.94	65,492.05	69,540.16	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	222,350.15	1,201,732.8
												1	Page Anna					
SUB TOT	FAL ACT/AI/OBR	1,424,083	87,317.94	65,492.05	69,540.16	0.00	0.00	0.00	0.00		0.00	0.00	Lduc 0.00		0.00	0.00	222,350.15	
	5003111 LOCALES ESCOLARES DE	EINSTITUCIONES	EDUCATIVAS D	DE PRIMARIA CO	N CONDICIONES /	ADECUADAS PA	ARA SU	5 %		3		EINA	NZAS S					

16

### **COMPROMISOS Vs MARCO PRESUPUESTAL - 2013**

#### (EN NUEVOS SOLES)

SECTOR: 10 EDUCACION

PLIEGO : 010 M. DE EDUCACION

EJECUTORA : 007 USE 07 SAN BORJA [000062]

PRGPROD/PR	ROY ACT/AI/OBR						MEN	UUA		00	· · ·								
	FEGORIA ERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN		JUL	AGO	SE	г	OCT	NOV		DIC	TOTAL COMPROMISOS	SALDO
1 RECUR	SOS ORDINARIOS																		
EN2.3	BIENES Y SERVICIOS	2,010,000	153,023.80	108,531.57	112,254.51	0.00	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	) 373,809.88	1,636,190.1
SUB TOTAL A	CT/AI/OBR	2,010,000	153,023.80	108,531.57	112,254.51	0.00	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	373,809.88	
1 RECURS	5003112 LOCALES ESCOLARES DE IN SOS ORDINARIOS	NSTITUCIONES	EDUCATIVAS D	E SECUNDARIA	CON CONDICIO	ONES ADECUADA	S PARA SU										0.00		
EN2.3	BIENES Y SERVICIOS	2,888,997	111,861.66	86,907.14	94,525.16	0.00	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	293,293.96	2,595,703.0
SUB TOTAL A	CTANORD	Printing and and a second												Silling and					
Starte, Starte N. 20		2,888,997	111,861.66	86,907.14	94,525.16	0.00	0.00		0.00	(	0.00	0.00	0.00	0.00		0.00	0.00	293,293.96	
3999999	DNES CENTRALES SIN PRODUCTO 5000003 GESTION ADMINISTRATIVA SOS ORDINARIOS																		
iEN2.1	PERSONAL Y OBLIGACIONES	5,571,574	66,085.75	94,601.52	75,885.26	0.00	0.00		0.00	(	0.00	0.00	0.00	0.00		0.00	0.00	236,572.53	5,335,001.4
EN2.3	BIENES Y SERVICIOS	1,165,481	6,283.40	137,579.60	104,160.79	0.00	0.00		0.00		0.00	0.00	0.00	0.00		0.00	0.00	248,023.79	917,457.2
		Had Belling																	
SUB TOTAL A	CT/AI/OBR	6,737,055	72,369.15	232,181.12	180,046.05	0.00	0.00		0.00	C	0.00	0.00	0.00	0.00		0.00	0.00	484,596.32	
<b>3999999</b> 1 RECURS	IACIONES PRESUPUESTARIAS QUE NO R SIN PRODUCTO 5000660 DESARROLLO DE LA EDUCA SOS ORDINARIOS	CION ESPECIA	L			3													
GEN2.1	PERSONAL Y OBLIGACIONES	6,776,354	686,195.01	655,387.90	551,399.85	0.00	0.00		0.00	(	0.00	0.00	0.00	0.00		0.00	0.00	1,892,982.76	4,883,371.24
EN2.2	PENSIONES Y OTRAS	2,064	0.00	2,063.82	0.00	0.00	0.00		0.00	(	0.00	0.00	0.00	0.00		0.00	0.00	2,063.82	0.1
EN2.3	BIENES Y SERVICIOS	247,200	13,479.88	14,662.65	14,602.97	0.00	0.00		0.00	(	0.00	0.00	0.00	0.00		0.00	0.00	42,745.50	204,454.5
														/					
SUB TOTAL AC	CT/AI/OBR	7,025,618	699,674.89	672,114.37	566,002.82	0.00	0.00		0.00	0	0.00	0.00	0.00	0.00		0.00	0.00	1,937,792.08	
	5000661 DESARROLLO DE LA EDUCA	CION LABORA	L Y TECNICA										Provide Gastion	ZAS					

# COMPROMISOS Vs MARCO PRESUPUESTAL - 2013

(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION PLIEGO : 010 M. DE EDUCACION

EJECUTORA : 007 USE 07 SAN BORJA [000062]

c	IPROY ACTIAI/OBR CATEGORIA ENERICA	PIM	ENE	FEB	MAR	ABR		MAY	JUN		JUL	AGO		SET	0	ОСТ	NOV	28	DIC	TOTAL COMPROMISOS	SALDO
	JRSOS ORDINARIOS																				
EN2.1	PERSONAL Y OBLIGACIONES	4,382,565	420,781.31	417,163.62	328,695.37		0.00	0.00		0.00		0.00	0.00	0.	00	0.00		0.00	0.00	1,166,640.30	3,215,924.7
EN2.2	PENSIONES Y OTRAS	3,835	0.00	3,834.57	0.00		0.00	0.00		0.00		0.00	0.00	0.	00	0.00		0.00	0.00	3,834.57	0.4
EN2.3	BIENES Y SERVICIOS	153,804	7,817.26	5,896.68	6,092.33		0.00	0.00		0.00		0.00	0.00	0.	00	0.00		0.00	0.00	19,806.27	133,997.7
SUB TOTAL	. ACT/AI/OBR	4,540,204	428,598.57	426,894.87	334,787.70		0.00	0.00		0.00		0.00	0.00	0.0	00	0.00		0.00	0.00	1,190,281.14	
1 RECL	5000681 DESARROLLO DEL CICLI JRSOS ORDINARIOS	o avanzado de	LA EDUCACION	BASICA ALTER	RNATIVA																
EN2.1	PERSONAL Y OBLIGACIONES	4,579,702	538,357.30	486,440.89	377,481.97		0.00	0.00		0.00		0.00	0.00	.0.0	00	0.00		0.00	0.00	1,402,280.16	3,177,421.8
EN2.2	PENSIONES Y OTRAS	3,239	0.00	3,238.96	0.00		0.00	0.00		0.00		0.00	0.00	0.0	00	0.00		0.00	0.00	3,238.96	0.04
EN2.3	BIENES Y SERVICIOS	0	0.00	0.00	0.00		0.00	0.00		0.00		0.00	0.00	0.0	00	0.00		0.00	0.00	0.00	0.00
SUB TOTAL	ACT/AI/OBR	4,582,941	538,357.30	489,679.85	377,481.97		0.00	0.00		0.00		0.00	0.00	0.0	0	0.00		0.00	0.00	1,405,519.12	
1 RECU	5000683 DESARROLLO DEL CICLO	O INTERMEDIO D	E LA EDUCACIO	N BASICA ALTE	RNATIVA																
EN2.1	PERSONAL Y OBLIGACIONES	1,730,694	166,306.15	142,846.10	138,902.36		0.00	0.00		0.00		0.00	0.00	0.0	00	0.00		0.00	0.00	448,054.61	1,282,639.3
EN2.3	BIENES Y SERVICIOS	7,000	0.00	0.00	0.00		0.00	0.00		0.00		0.00	0.00	0.0	)0	0.00		0.00	0.00	0.00	7,000.00
SUB TOTAL	ACT/AI/OBR	1,737,694	166,306.15	142,846.10	138,902.36		0.00	0.00		0.00		0.00	0.00	0.0	0	0.00		0.00	0.00	448,054.61	
1 RECU	5000991 OBLIGACIONES PREVISIO RSOS ORDINARIOS	ONALES																			
EN2.2	PENSIONES Y OTRAS	92,810,496	9,923,423.48	7,226,487.93	7,095,706.15		0.00	0.00		0.00		0.00	0.00	0.0	00	0.00		0.00	0.00	24,245,617.56	68,564,878.4
															1	)					
SUB TOTAL	ACT/AI/OBR	92,810,496	9,923,423.48	7,226,487.93	7,095,706.15		0.00	0.00		0.00		0.00	0.00	0.0	0	0.00		0.00	0.00	24,245,617.56	
TOTAL E	JECUTORA	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88		0.00	0.00		0.00		0.00	0.00	0.0	estion Edu	0.00		0.00	0.00	59,375,444.19	169,380,730.81
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Fecha : 30/04/2013 Hora : 09:21:08 Pag.: 4 de 4

## COMPROMISOS Vs MARCO PRESUPUESTAL - 2013

(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION PLIEGO : 010 M. DE EDUCACION

EJECUTORA : 007 USE 07 SAN BORJA [000062]

PRGP	RODIPROY ACTIALIOBR							MEN	SUAL	IZAD	0								
FF	CATEGORIA GENERICA		PIM	ENE	FEB	MAR	ABR	MAY	JUN	J	IUL	AGO	SET		OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
		RESUMEN TOTAL FUENTE 1	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88	0.00	0.00		0.00	0.0	00	0.00	0.00	0.00	0.00	0.00	59,375,444.19	169,380,730.81
		TOTAL	228,756,175	22,626,410.53	18,961,557.78	17,787,475.88	0.00	0.00		0.00	0.0	00	0.00	0.00	0.00	0.00	0.00	59,375,444.19	169,380,730.81

Fecha : 30/04/2013 Hora : 09:24:19 Pag.: 1 de 2

## COMPROMISOS Vs MARCO PRESUPUESTAL - 2013

(EN NUEVOS SOLES)

	SECTOR: 10 EDUCACION																	,
	PLIEGO: 010 M. DE EDUCACION																	,
	EJECUTORA : 007 USE 07 SAN BORJA	[000062]																
							MEN	SUAL		)								
PRGPRO	OD/PROY ACT/AI/OBR					Ŷ			_								TOTAL	
FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JL	IL AG	60 S	SET	ост	NOV		DIC	COMPROMISOS	SALDO
9001 A	ACCIONES CENTRALES																	
39	99999 SIN PRODUCTO																	
	5000003 GESTION ADMINISTRATIVA																	
2 RE	CURSOS DIRECTAMENTE RECAUDADOS			3														
3EN2.1	PERSONAL Y OBLIGACIONES	120,000	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0	0 120,000.00
3EN2.3	BIENES Y SERVICIOS	220,000	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0	0 220,000.00
a mining																		
SUB TOT	AL ACT/AI/OBR	340,000	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0	0
TOTAL	EJECUTORA	340,000	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0	0 340,000.00

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Fecha : 30/04/2013 Hora : 09:24:19 Pag.: 2 de 2

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### **COMPROMISOS Vs MARCO PRESUPUESTAL - 2013**

(EN NUEVOS SOLES)

SECTOR : 10 EDUCACION PLIEGO : 010 M. DE EDUCACION EJECUTORA : 007 USE 07 SAN BORJA [000062]

							MEN	SUALIZA	DO								
CATEGORIA GENERICA	¢	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET		OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
	RESUMEN TOTAL FUENTE 2	340,000	0.00	0.00	0.00	0.00	0.00	0.00	l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00
	TOTAL	340,000	0.00	0.00	0.00	0.00	0.00	0.00	(	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00
	CATEGORIA	GENERICA RESUMEN TOTAL FUENTE 2	CATEGORIA GENERICA PIM RESUMEN TOTAL FUENTE 2 340,000	CATEGORIA GENERICA PIM ENE RESUMEN TOTAL FUENTE 2 340,000 0.00	CATEGORIA GENERICA     PIM     ENE     FEB       RESUMEN TOTAL FUENTE 2     340,000     0.00     0.00	CATEGORIA GENERICA     PIM     ENE     FEB     MAR       RESUMEN TOTAL FUENTE 2     340,000     0.00     0.00     0.00	CATEGORIA GENERICA     PIM     ENE     FEB     MAR     ABR       RESUMEN TOTAL FUENTE 2     340,000     0.00     0.00     0.00     0.00	CATEGORIA <u>GENERICA</u> PIM ENE FEB MAR ABR MAY RESUMEN TOTAL FUENTE 2 340,000 0.00 0.00 0.00 0.00 0.00	CATEGORIA GENERICA PIM ENE FEB MAR ABR MAY JUN RESUMEN TOTAL FUENTE 2 340,000 0.00 0.00 0.00 0.00 0.00 0.00	CATEGORIA GENERICA     PIM     ENE     FEB     MAR     ABR     MAY     JUN     JUL       RESUMEN TOTAL FUENTE 2     340,000     0.00     0.00     0.00     0.00     0.00     0.00     0.00	CATEGORIA GENERICA PIM ENE FEB MAR ABR MAY JUN JUL AGO RESUMEN TOTAL FUENTE 2 340,000 0.00 0.00 0.00 0.00 0.00 0.00 0.0	CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET           RESUMEN         TOTAL FUENTE 2         340,000         0.00 <td< th=""><th>CATEGORIA GENERICA       PIM       ENE       FEB       MAR       ABR       MAY       JUN       JUL       AGO       SET         RESUMEN         TOTAL FUENTE 2       340,000       0.00       0</th><th>CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT           RESUMEN         TOTAL FUENTE 2         340,000         0.00</th><th>CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT         NOV           RESUMEN         TOTAL FUENTE 2         340,000         0.00         0</th><th>CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT         NOV         DIC           RESUMEN         TOTAL FUENTE 2         340,000         0.</th><th>CATEGORIA GENERICA       PIM       ENE       FEB       MAR       ABR       MAY       JUL       AGO       SET       OCT       NOV       DIC       TOTAL         RESUMEN       TOTAL FUENTE 2       340,000       0.00</th></td<>	CATEGORIA GENERICA       PIM       ENE       FEB       MAR       ABR       MAY       JUN       JUL       AGO       SET         RESUMEN         TOTAL FUENTE 2       340,000       0.00       0	CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT           RESUMEN         TOTAL FUENTE 2         340,000         0.00	CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT         NOV           RESUMEN         TOTAL FUENTE 2         340,000         0.00         0	CATEGORIA GENERICA         PIM         ENE         FEB         MAR         ABR         MAY         JUL         AGO         SET         OCT         NOV         DIC           RESUMEN         TOTAL FUENTE 2         340,000         0.	CATEGORIA GENERICA       PIM       ENE       FEB       MAR       ABR       MAY       JUL       AGO       SET       OCT       NOV       DIC       TOTAL         RESUMEN       TOTAL FUENTE 2       340,000       0.00

FINAN7